

STATE OF INDIANA

OFFICE OF THE ATTORNEY GENERAL

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September 30, 2021 VIA HAND DELIVERY

The Honorable Eric Koch, Chairman
The Honorable Edmond Soliday, Vice Chairman
Interim Study Committee on Energy, Utilities, and Telecommunications
State House
Indianapolis, Indiana 46204

Dear Senator Koch and Representative Soliday:

The following information is provided to the Legislative Services Agency for distribution to the Interim Study Committee on Energy, Utilities, and Telecommunications pursuant to Ind. Code § 24-4.7 (Telephone Solicitation of Consumers).

This report represents a complete accounting of all expenses related to the Telephone Privacy program for fiscal year 2021. The following information is provided in the form prescribed by Ind. Code § 24-4.7-3-5(a):

Expenses incurred in establishing the listing:

\$0

Total amount of fees deposited in the fund:

\$313,412.00

Expenses incurred in maintaining and

promoting the listing:

\$ 31,012.00¹

Projected budget (FY 2022):

\$ 250,000²

¹ Due to COVID and subsequent budget restrictions, no expenses were incurred during FY 2021 for promotion. We expect to resume promotion activity in FY 2022.

² The Division will incur new application development costs for processing Call Detail Records from carriers and Text Record Details. The Division continues to make funds available to county prosecutors for extraditing telephone solicitors who commit criminal offenses as described in IC 24-4.7-3-6(a)(2)



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Any other expenses incurred with this article:

\$ 52,934.00³

Total number of subscribers on the listing at

the end of the most recent fiscal year:

2,175,251⁴

Number of new subscribers added during the

most recent fiscal year:

 $12,530^{5}$

Number of subscribers removed for any reason

during the most recent fiscal year:

 20^{6}

I look forward to working with members of the Regulatory Flexibility Committee to continue to improve this program.

Sincerely,

Todd Rokita

Attorney General

³ Employee expenses related to administration of article.

⁴ Reported as telephone numbers registered as of June 30, 2021.

⁵ Reported as telephone numbers added from July 1, 2020 through June 30, 2021.

⁶ Reported as telephone numbers removed or updated from July 1, 2020 through June 30, 2021.